



**One UN Programme Bosnia and Herzegovina 2015-2019
Joint Work Plan for the Years 2015-2016**

Rule of Law and Human Security (Pillar 1)

1. Cover page

Country:	Bosnia and Herzegovina
Corresponding One Programme Outcome(s):	Outcome 1: : By 2019, access to justice, non-discrimination and equality under the rule of law is improved Outcome 2: By 2019, BiH consolidates and strengthens mechanisms for peaceful resolution of conflicts, reconciliation, respect for diversity and community security. Outcome 3: By 2019, there is effective management of explosive remnants of war and armaments and strengthened prevention of and responsiveness to man-made and natural disasters, including Floods Recovery in response to 2014 events.
Corresponding Results Group:	Rule of Law and Human Security
Chairing UN entity:	UNDP
Results Group Members (UN and non-UN entities):	UNDP, IOM, UNICEF, UNESCO, UNHCR, UNFPA, UNV, UNODC, OHCHR, UN Women
Work plan duration:	2015-2016
Anticipated start/end dates:	1 st January 2015 – 31 December 2016

Executive Summary

This Joint Work Plan includes the efforts of several UN agencies and organizations, namely UNDP, IOM, UNICEF, UNESCO, UNHCR, UNFPA, UNV, UNODC, OHCHR and UN Women to work on strengthening the rule of law and human security in BiH. This Work Plan is composed of three outcomes focusing on: 1) The rule of law; 2) Human security and peacebuilding; and 3) Reduction of man-made and natural disasters.

Ensuring equality before the law and its uniform application are of crucial importance to the country's progress and represent a benchmark for EU integration, in addition to the principles established in the Copenhagen Criteria. UN programme efforts under the UNDAF will focus on helping judicial institutions to function independently and efficiently, and that justice practices and norms in BiH are in line with the EU Stabilization and Association Agreement (SAA), the European Partnership Strategy and consistent with international human rights norms and standards. In the period 2015-16 the UN work in the area of the rule of law (UNDAF Outcome 1) will focus on the following outputs:

- Legislation on asylum, citizenship and requirements of the Revised Annex 7 Strategy adopted and mechanisms for implementation in place;
- Juveniles in conflict with the law, children at risk, children victims/witness of crime, and children in civil and administrative proceedings better served and protected;
- Legislation and institutional capacities to enhance access to justice, non-discrimination and protection for vulnerable populations strengthened;
- BiH Council for Children systematically monitoring child rights and reporting to relevant international and national institutions.

For the UN, the rule of law is inseparable from the concept of human security, which, along with access to justice, is one of the most essential prerequisites for sustainable peace and development. The UN will thus focus on strengthening the concept of community security, along with improving border security and freight control. Furthermore, there is an emerging consensus that the peacebuilding agenda in BiH is not yet completed and that the country requires reinvigorated focus on reconciliation and dialogue processes. The focus of the UN will, therefore, be on supporting the establishment of an inclusive dialogue and peacebuilding mechanism mainly targeting youth, while aiming at the same time to positively influence the wider population's perceptions towards peace, reconciliation and respect for diversity. In parallel, the UN will work to enhance BiH capacities and participation in Peacekeeping operations and to strengthen the implementation of UNCS Resolution 1325. Main outputs for the period 2015-16 in the area of human security and peacebuilding (UNDAF Outcome 2) will be:

- Country-wide and regional peace-building process promoting diversity, reconciliation, trust building and greater social cohesion, strengthened.
- BiH capacities for participation in Peacekeeping operations enhanced and inclusion of women in peace and security processes advanced.



United Nations / Ujedinjene nacije / Уједињене нације

Office of the Resident Coordinator / Ured rezidentnog koordinatora / Канцеларија резидентног координатора
Bosnia and Herzegovina / Bosna i Hercegovina / Босна и Херцеговина

- BiH capacities in strengthening border security and freight controls and access to reliable data, leading to report increased interdictions and arrests strengthened.
- Community safety management modules developed and implemented in selected communities.

May 2014 floods demonstrated how vulnerable BiH is to natural disasters and the consequent importance of the improvement of disaster risk reduction (DRR) measures. BiH is vulnerable to a number of natural hazards such as floods, droughts, fires and earthquakes. Responsibilities in the disaster management sector are fragmented at different level of government and although some progress has been made, strengthened capacities and coordination at all levels are needed. The UN will hence work both on the recovery from the May disaster and on prevention of future risks connected with natural hazards. In addition to that, BiH remains one of the most landmines contaminated country in Europe and among ten countries in the world. The country is also prone to uncontrolled explosion of ammunition stockpiles given the fact that those are over 35 years old and are chemically unstable. Finally, BiH's geographical position and, at occasion, porous borders, are fruitful soil for the illicit proliferation of weapons. For the UN, therefore, the effective control and management of explosive remnants of war and armaments, therefore, represent one of the priorities in creating safe and secure environment in BiH. The outputs for the period 2015-16 in the area of disaster risk reduction (UNDAF Outcome 3) will therefore be:

- Regulatory and institutional frameworks established by BiH authorities to mitigate risk and respond to disasters.
- Local level disaster risk reduction strengthened.
- Support to creation of safe and secure environment by effective management of war remnants.

Total Estimated Budget (in USD)*:		60,871,927
1. Funded Budget (USD):		44,991,889
2. Unfunded Budget (USD):		15,880,038
Breakdown of contributions by funding sources:	Source(s)	Contributions (USD)
	IOM	1,800,000
	OHCHR	41,600
	UNDP	49,972,307
	UNESCO	3,229,000
	UNFPA	10,000
	UNHCR	2,563,440
	UNICEF	2,778,000
	UNV	98,580
	UNODC	329,000
	UN Women	50,000

*Total estimated budget includes both direct programme costs and indirect support costs

2. Context and situation analysis, including lessons learned (Maximum one page)

Full elaboration of the context and situational analysis, including lessons learned is provided in the UN BiH Common Country Analysis (2013) and BiH UNDAF/One Programme 2015-2019 document (2014).

Abbreviations List

AF	Armed Forces
AHT	Anti-human trafficking
AP	Action Plan
BDG	Brcko District Government
BiH	Bosnia and Herzegovina
C4C	Council for Children
CCA	Common Country Assessment
CCP	Container Control Programme
CRSV	Conflict-related sexual violence
CSO	Civil Society Organization
DRR	Disaster Risk Reduction
EC	European Commission
EU	European Union
EUD	European Union Delegation
FLA	Free legal Aid
FBiH	Federation of Bosnia and Herzegovina
FBiH CEJP	FBiH Center for Education of Judges and Prosecutors
FBiH MoE	FBiH Ministry of Education
FBiH Mol	FBiH Ministry of Interior
FBiH MoJ	FBiH Ministry of Justice
FBiH MoLSP	FBiH Ministry of Labour and Social Policy
FBiH MRDP	FBiH Ministry of Refugees and Displaced Persons
HJPC	High Judicial and Prosecutorial Council of Bosnia and Herzegovina
IAEA	International Atomic Energy Agency
IOM	International organization for Migration
J4C	Justice for Children
MoCA	BiH Ministry of Civil Affairs
MoD	BiH Ministry of Defense
MoFA	BiH Ministry of Foreign Affairs
MOFTER	BiH Ministry of Foreign Trade and Economic Relations
MoHs	Ministries of Health
MHRR	BiH Ministry of Human Rights and Refugees
Mols	Ministries of Interiors
MoJ	BiH Ministry of Justice
MoJs	Ministries of Justice
MoS	BiH Ministry of Security
MoV	Means of verification
MPTF	Multi-Partner Trust fund
MSME	Micro and Small and Medium Enterprises
NGO	Non-governmental Organization
OHCHR	Office of the High Commissioner for Human Rights
PHI	Physicians
RH	Reproductive health
RS	Republika Srpska
RS CEJP	RS Center for Education of Judges and Prosecutors
RS MALSG	RS Ministry of Administration & Local Self-Governance
RS MoE	RS Ministry of Education
RS MoHSW	RS Ministry of Health and Social Welfare
RS Mol	RS Ministry of Interior
RS MoJ	RS Ministry of Justice
RS MRDP	RS Ministry of Refugees and Displaced Persons
SIPA	State Investigation and Protection Agency
TBD	To be determined
TiP	Trafficking in Persons
UNCAC	United Nations Convention against Corruption
UNDP	United Nations Development Programme
UNESCO	United Nations Organization for Education, Science and Culture

UNFPA	United Nations population Fund
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNODC	United Nations Office on Drugs and Crime
UNV	United Nations Volunteers
UPR	Universal Periodic Review
US	United States
VWS	Victims and Witnesses Support
WCO	World Customs Organization

ONE UN PROGRAMME BOSNIA AND HERZEGOVINA 2015-2019

BIANNUAL JOINT WORKPLAN INCLUDING COMMON BUDGETARY FRAMEWORK FOR THE PERIOD 2015-2016

PILLAR 1: RULE OF LAW AND HUMAN SECURITY

UNDAF Outcome 1: By 2019, access to justice, non-discrimination and equality under the rule of law is improved (UNDP, UNHCR, IOM, UNICEF, UNODC, OHCHR).

Outcome Indicators:

Indicator 1.1: Extent to which targeted legal and policy mechanisms are implemented in accordance with international standards. **Baseline:** 2014 Universal Periodic Review (UPR). **Target:** # of 2014 UPR recommendations accepted and implemented by 2019. **MoV:** Programme progress reports/2014 and 2019 UPRs/ BiH Ombudsman's Annual Reports/Annual EC Progress Reports/UN Human Rights mechanisms.

Indicator 1.2: Percent increase in juveniles diverted from formal proceedings. **Baseline:** FBIH and RS: 17 correctional recommendations issued in 2012. **Target:** 50% increase by 2019. **MoV:** FBIH and RS Statistical Institutes/Cross-checked with MHRR data once every two years.

Indicator 1.3: Adequate and fully operationalized free legal aid (FLA) and victims and witnesses support (VWS) Network across the whole of BiH; Number of beneficiaries provided with free legal aid throughout BiH; Number of victims and perpetrators receiving psycho social support. **Baseline:** RS & 8 Cantons in Federation have FLA (2013). 6 Jurisdictions with VWS (2013). No of beneficiaries and victims and perpetrators to be established in 2014. **Target:** Whole of BiH (2015). 11 (all) Jurisdictions (2016). 20% increase in children benefiting from services by 2017; No. of trained and certified professionals for provision of psychosocial support (TBD in 2014); increase number of psychosocial support centers from 2 to 5 by 2019. **MoV:** EU Progress Reports, Reports from BiH FLA Network / Legal Aid providers' annual reports or statistics from database on # of child beneficiaries. Annual reports of FBIH and RS authorities in the health and social welfare areas.

Indicator 1.4: Percent of persons with refugee status with full access to rights in line with the international standards. **Baseline:** 5% (2013). **Target:** 50% (2019). **MoV:** UNHCR reports, UPR report, Council of Europe. MHRR reports, EU progress report.

Indicator 1.5: Social housing legislation developed and adopted. **Baseline:** 2 Cantonal laws (2013). **Target:** 10 Cantonal and 2 Entity laws (2019). **MoV:** Cantonal housing laws and Entity social housing laws in place.

Indicator 1.6: Full compliance of domestic legislation and practice with the international standards, in partnership with CSOs and with cross-border perspective, in combating trafficking of persons, including prevention, prosecution of traffickers and protection of victims. **Baseline:** Sub-national laws not harmonised to explicitly criminalize all forms of Trafficking in Persons (TiP) (2014). Low annual number of criminal prosecutions of traffickers – 0 (2011) and 1 (2012). Inadequate annual funding for prevention of trafficking and protection of victims (\$100.000). **Target:** Sub-national laws harmonised to explicitly criminalize all forms of TiP (2016). Increased annual number of criminal prosecution of traffickers to at least 10 (by 2019). Increased annual funding for prevention and protection of victims (\$200.000). **MoV:** MoS BiH / Office of the State Coordinator for TiP national action plan Reporting / US State Department "Trafficking in Persons" annual reporting.

Indicator 1.7: Percentage of seizure on in -coming and out-going illicit trafficking increased through improved capacities; Percent of border control police officers benefited from joint trainings. **Baseline:** Limited anti-human trafficking (AHT) and anti-narcotics measures and no Border Control Police Officers have benefited from joint training. **Target:** Improve results in AHT; 90% of narcotic trafficking, cultivation and distribution cases discovered and processed, process supported by improved Border police capacities and of 80% trained at least 30% are women. **MoV:** Annual reports; Seizures reports; Statistical analysis of reported and historical information.

Indicator 1.8: Laws, procedures, functions and mandates of anti-corruption bodies reviewed and amended: Repressive and preventive side of corruption mechanism changed; capacities, knowledge and ability to identify and act when necessary enhanced. **Baseline:** No legislation and institutional framework reviewed, no policy paper developed, no amendments or reforms identified through increased capacities or training needs. **Target:** 1 analytical paper to be produced, 70 % of anti-corruption authorities, investigators and prosecutors trained. **MoV:** Printed documents and laws; Training materials and records; Reports. Annual EC Progress Reports for BiH.

Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary (USD)	To be mobilized/ funding gap (USD)
Output 1.1: Legislation on asylum, citizenship and requirements of the Revised Annex 7 Strategy adopted and mechanisms for implementation in place.	UNHCR	Output indicator 1.1a: New asylum law that conforms to international law standards developed and adopted. Baseline: No law specific to asylum (2014). Target: New asylum law and mechanisms for implementation in place (2016) Output indicator 1.1b: Provisions related to asylum and statelessness in new state-level law on citizenship fully transposed and adopted in entity level legislation. Baseline: New citizenship law not fully adopted in entity legislation (2014). Target: Entity level citizenship laws fully	Legislation published in official gazette	Risk: No Minister of Security appointed	Agency specific	1,608,282	1,424,844	0	183,438

		reflect State level law in areas related to asylum and statelessness (2016). Output indicator 1.1c: Legislative requirements of the Revised Annex 7 Strategy developed and adopted. Baseline: Legislation on Revised Annex 7 Strategy in sufficient (2014). Target: Legislation in place that fully reflects the requirements of the Annex 7 strategy (2016).							
Activities				Implementing UN entity/ National Partner					
1.1.1 Assisting government in developing effective asylum and naturalization legislation and mechanisms to implement them in accordance with international standards, including through support to civil society.				UNHCR, MoS, MHRR, MCA, FBiH MoI, RS MALSG		294,311	206,286	0	88,025
1.1.2 Assisting government to fully adopt effective citizenship legislation and implementation mechanisms to ensure that stateless persons have access to citizenship in accordance with international law, including through support to civil society.				UNHCR, MCA, FBiH MoI, RS MALSG		178,868	178,868	0	0
1.1.3 Assisting government to fully implement legislative requirements of the Revised Annex 7 Strategy, including developing the capacity and will of government and civil society.				UNHCR, MHRR, FBiH MRDP, RS MRDP		1,135,103	1,039,690	0	95,413
Output 1.2: Juveniles in conflict with the law, children at risk, children victims/witness of crime, and children in civil and administrative proceedings better served and protected	UNICEF	Output indicator 1.2a: Action Plans on 4 key alternative and diversion measures developed and adopted in selected municipalities. Baseline: 0 municipalities (2014) Target: 16 municipalities.(2016)	Official government reports; UNICEF reports			1,599,000	0	1,599,000	0
Activities				Implementing UN entity/ National Partner					
1.2.1 Support the relevant ministries on the development of legislations and Entity Strategies on Justice for Children (J4C)				UNICEF, FBiH MoJ, RS MoJ		50,000	-	50,000	0
1.2.2 Strengthen capacity of policy makers on evidence based planning and programming				UNICEF, MHRR, FBiH MoLSP, RS MoHSW, FBiH MoJ, RS MoJ, BDG		20,000	-	20,000	0
1.2.3 Support coordination on J4C at all levels				UNICEF, MHRR, MoJ, FBiH MoLSP, RSMoHSW, FBiH MoI, RS MoI, FBiH MoJ, RS MoJ, BDG		27,000	-	27,000	0
1.2.4 Support establishment of formal mechanisms for compiling, processing, and analysing juvenile justice data and use them in evidence based researches				UNICEF, HJPC		27,000	-	27,000	0
1.2.5. Support the development and implementation of action plans focused on 4 key alternative and diversion measures in 16 municipalities, and development of municipals' capacity to implement secondary and tertiary prevention measures				UNICEF, FBiH MoLSP, FBiH MoI, FBiH MoJ, RS MoHSW, RS MoI, RS MoJ, BDG		1,000,000	-	1,000,000	0
1.2.6. Support the development and adoption of education curriculum for professionals involved and in contact with children at risk, in conflict with the law, victims and witnesses of crimes, and in other proceedings				UNICEF, HJPC, FBiH MoLSP, RS MoHSW, FBiH MoI, RS MoI, FBiH MoJ, RS MoJ, FBiH CEJP, RS CEJP, BDG		160,000	-	160,000	0

1.2.7. Support assessment of juveniles in institutions' individual plans informing their improvement; and enhancement of early release and release on parole mechanisms.	UNICEF, FBiH MoJ, RS MoJ, FBiH MoLSP, RS MoHSW	35,000	-	35,000	0				
1.2.8. Support assessment of all institutions for juveniles in conflict with the law, including pretrial detention.	UNICEF, FBiH MoJ, RS MoJ	30,000	-	30,000	0				
1.2.9. Support establishment, monitoring and functioning of Child Friendly Rooms for children in contact with the law	UNICEF, HJPC, FBiH MoJ, RS MoJ	50,000	-	50,000	0				
1.2.10. Conduct Children Access to Justice Study and other researches providing evidence to inform programmes aiming at improving children access to justice, and ensure their protection while in contact with the law.	UNICEF	20,000	-	20,000	0				
1.2.11. Support awareness campaign on benefits of alternative/diversion measures instead of repressive ones for juveniles in conflict with the law	UNICEF, MoJ, MHRR, FBiH MoLSP, RS MoHSW, FBiH MoI, RS MoI, FBiH MoJ, RS MoJ, BDG	100,000	-	100,000	0				
1.2.12. Support capacity of children and their families to access the justice system, and increase their knowledge about their rights	UNICEF, MoJ, MHRR, FBiH MoJ, RS MoJ	80,000	-	80,000	0				
Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/Regular/assessed (USD)	Non-core/other/extra budgetary (USD)	To be mobilized/funding gap (USD)
Output 1.3: Legislation and institutional capacities to enhance access to justice, non-discrimination and protection for vulnerable populations strengthened	UNDP IOM UNHCR UNODC OHCHR	<p>Output indicator 1.3a: At least 1 new law on FLA developed and adopted, with additional FLA agencies added to UNDP's Network Baseline: 2 Cantons missing Law on FLA (2014) Target: 1 Canton adopts the law on FLA and 5 additional FLA added to UNDP's FLA network (2016)</p> <p>Output indicator 1.3b: Co-ordinated and fully developed VWS mechanism, as part of Referral mechanism Baseline: incomplete and non-aligned VWS mechanism, with missing 8 VWS centres (2014) Target: Further implementation and set-up of 4 additional VWS offices (2016)</p> <p>Output indicator 1.3c: # of entry officials trained to utilize tools aimed at full operationalization of identification, profiling and referral mechanisms. Baseline: 0 (2014) Target: 100 (2016)</p> <p>Output indicator 1.3.d: # of vulnerable persons (IDPs, returnees, persons at risk of statelessness) though provision of free legal aid</p>	<p>Ministry of justice Annual Reports</p> <p>EU Progress Report</p>	<p>Risk: Subject to economic and political willingness from the relevant Ministry of Justice to support these Targets – need to ensure sustainability</p>	Agency specific	7,938,758	1,010,000	1,147,158	5,781,600

		Baseline: 0 (beginning 2014) Target: 2,100 (end 2016)							
Activities				Implementing UN entity/ National Partner					
1.3.1 Support the development of legal and institutional framework and capacities for ensuring access to free legal aid services on minimum equal basis across all BiH, including quality monitoring, training and referral model, as well as support to NGOs/CSOs providing free legal aid.		UNDP, UNHCR, MoJs		TOTAL 1,745,158 UNDP 800,000 UNHCR 945,158		UNDP 500,000	UNHCR 945,158	UNDP 300,000	
1.3.2 Develop non-procedural tools and trainings on conflict-related sexual violence (CRSV) cases, as well as on support and protection of victims and witnesses		UNDP, MoJs, HJPC		3,000,000		0	0	3,000,000	
1.3.3 Provision of long term psychotherapy to war crimes victims and witnesses, aligned to adoption of the Transitional Justice strategy and support prosecution of war crimes at the national and regional level		UNDP, MoJs, HJPC		2,500,000		400,000	0	2,100,000	
1.3.4 Support the implementation of the law on protection of children and juveniles in criminal proceedings of the FBiH.		UNDP, MoJs		300,000		100,000	100,000	100,000	
1.3.5 Support stakeholders throughout the UN human rights monitoring mechanisms and strengthen the implementation of human rights via the tools for measuring progress in human rights.		UNDP, OHCHR, MHRR, The Institution of Human Rights Ombudsman of BiH, MoJ		TOTAL 81,600 OHCHR 41,600 UNDP 40,000		0	0	OHCHR 41,600 UNDP 40,000	
1.3.6 Establish and operationalize identification and profiling mechanisms, and train and equip entry officials to ensure the active implementation of protection-sensitive entry		IOM/UNHCR, MoS		TOTAL 210,000 IOM 200,000 UNHCR 10,000		UNHCR 10,000	0	IOM 200,000	
1.3.7 Build capacity of the national authorities, especially criminal justice practitioners, of Bosnia and Herzegovina in the field of investigation and prosecution of smuggling of migrants		UNODC, MoS, MoJ, French Embassy in BiH		22,000		0	22,000	0	
1.3.8 Enhance criminal justice response to trafficking in children in Bosnia and Herzegovina		UNODC, MoS, MoJ, French Embassy in BiH		30,000		0	30,000	0	
1.3.9 Facilitate implementation of the Project on International Cooperation in Criminal Justice: the Prosecutors' Network of the Western Balkans		UNODC, MoS, MoFA, MoJ (TBC)		50,000		0	50,000	0	
Output 1.4: BiH Council for Children (C4C) systematically monitoring child rights and reporting to relevant international and national institutions	UNICEF	Output indicator 1.4: BiH Council for Children develops and implements Action Plan for Children 2015-2018 Baseline: Action Plan (AP) 2010-2014 (2014) Target: AP developed, adopted, and implemented by December 2016	Official Meeting Minutes	Risk: MHRR not able or willing to meet often enough due to capacity of staff and /or political reasons/ high turnover of members Assumption: Most members of the C4C stay the same and gain strength and capacity to better advocate for children's rights		211,000	146,000	65,000	
Activities				Implementing UN entity/ National Partner					
1.4.1 Support to Council for Children in the field of technical expertise related to child rights, including preparation of the two optional reports and implementing Action Plan for for Children		UNICEF, MHRR		53,000		48,000		5,000	
1.4.2 Child Rights Network of NGOs supports Council of Children on issues related to child rights monitoring and child-friendly municipalities		UNICEF, MHRR, CSOs		54,000		49,000		5,000	
1.4.3 Support collection of data and development of the report on socially excluded children (as per adopted Guidelines)		UNICEF, MHRR		54,000		49,000		5,000	

1.4.4 Support development of the Introductory Module on Child Rights in cooperation with the BiH universities	UNICEF, MHRR, Universities	50,000	0		50,000
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UNDAF Outcome 2: By 2019, BiH consolidates and strengthens mechanisms for peaceful resolution of conflicts, reconciliation, respect for diversity and community security. (UNDP, IOM, UNESCO, UNICEF, UNV, UNODC, UN Women)									
Outcome Indicators:									
Indicator 2.1: Statewide mechanism in place for peaceful resolution of conflicts, reconciliation and respect for diversity. Baseline: 0 (2013). Target: 1 statewide mechanism established (2015). SoV: Endorsement letter of the BiH Presidency for dialogue platform and mechanism.									
Indicator 2.2: Number of established and institutionalised local community security forums. Baseline: 6 (2013). Target: 25 (2019). SoV: Entity and Brcko District gazettes.									
Indicator 2.3: Number of children benefitting from armed violence prevention programmes. Baseline: 5,000 children (2013). Target: additional 10,000 children (2019). SoV: Reports from relevant education authorities.									
Indicator 2.4: Citizens perceptions on dialogue, reconciliation, and appreciation of diversity. Baseline: Findings on current citizens' perceptions collected through UN surveys (2013). Target: Positive change in citizens' perceptions (2016 and 2019). SoV Baseline: UN study on intercultural understanding (2013), UN CCA (2013) and UNDP Transitional Justice Survey (2013) SoV Target: dedicated UN Peace Building programme survey (2016 and 2019).									
Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/Regular/assessed (USD)	Non-core/other/extra budgetary (USD)	To be mobilized/funding gap (USD)
Output 2.1: Country-wide and regional peace-building process promoting diversity, reconciliation, trust building and greater social cohesion, strengthened.	UNICEF UNESCO UNDP UNV IOM	Output indicator 2.1a: Dialogue platform declaration signed. Baseline: No declaration signed (2014) Target: Declaration signed by end 2015 Output indicator 2.1b: Number of young people actively participating in community-level initiatives aimed at promoting dialogue, peace building and appreciation of diversity Baseline: 100 (2014) Target: 900 (IOM and UNV) +3000 (UNICEF) by 2016	Minutes from the dialogue platform meetings, internal reports	Risks: Political developments undermine the ability or willingness of BiH leaders, communities and citizens to engage. Assumptions: Political by-in. Community and public interest.	Pass-through (MPTF is the administrative agent) and agency-specific	4,238,000	102,580	1,920,000	2,310,000
Activities				Implementing UN entity/ National Partner					
2.1.1 Establish dialogue and peacebuilding platform that connect children and young people, decision makers, civil society and citizens.				UNDP, UNESCO, UNICEF, Presidency of BiH		1,124,000	10,000	454,000	660,000
						UNDP 806,000; UNESCO 230,000; UNICEF 88,000	UNESCO 10,000	(UNDP 296,000 UNESCO 130,000 UNICEF 88,000	UNDP 510,000; UNESCO 90,000; UNICEF 60,000
2.1.2 Increase public awareness and enhance public engagement and perceptions of peace, reconciliation and respect for diversity through educational and cultural initiatives.				UNDP, UNESCO, UNICEF, CSOs		2,080,000	0	1,020,000	1,060,000
						UNDP 1,260,000 UNESCO 820,000		UNDP 610,000 UNESCO 410,000	UNDP 650,000 UNESCO 410,000
2.1.3 Implementing initiatives on peacebuilding, inclusive and intercultural education in non- formal and formal education.				UNICEF, FBiHMoE, RSMoE, CSOs, Ministries of Education at relevant level.		880,000	0	440,000	440,000

2.1.4 Support youth-led community initiatives aimed at promoting dialogue, peace building and appreciation of diversity.				IOM, UNV		248,580	UNV 92,580	UNV 6,000	IOM 150,000
Output 2.2: BiH capacities for participation in Peacekeeping operations enhanced and inclusion of women in peace and security processes advanced.	UNDP UN Women	Output indicator 2.2: BiH Peacekeeping capacities mapped and regional roundtable held. Baseline: no mapping and 1 regional roundtable held (2014). Target: 1 mapping and 1 additional roundtable held (2016).	Reports, evaluation forms, strategy paper.	Risks: Political developments delay the process Assumptions: Political by-in	Agency-specific	100,000	50,000	10,000	40,000
Activities				Implementing UN entity/ National Partner					
2.2.1 Provide technical assistance to BiH authorities in the field of Peacekeeping and support mainstreaming of gender in security and peacekeeping.				UNDP, UN Women, MoFA, MoD, MoS		UNDP 50,000		UNDP 10,000	UNDP 40,000
2.2.2 Advance the implementation of BiH Action Plan for the implementation of UNSCR 1325 on women, peace and security				UN Women, Gender Centers			50,000		
Output 2.3: BiH capacities in strengthening border security and freight controls and access to reliable data, leading to report increased interdictions and arrests strengthened.	UNODC	Output indicator 2.3: Operational Joint Port Control Unit at Bijaca border crossing. Baseline: Technical Mission report on Bijaca, October 2014. Target: Fully operational Joint Container Cargo Control Unit at Bijaca border crossing (by 2015).	Activity reports on number of inspected containers and seized assets. Media report CCP Steering Committee report and conclusions.	Risks: Political developments undermine the ability or willingness of BiH leaders, communities and citizens to engage.	Agency-specific	142,000	0	142,000	0
Activities				Implementing UN entity/ National Partner					
2.3.1 Support operational capacities of the national Joint Port Control Unit under the UNODC-WCO Container Control Programme				UNODC, MoS, Indirect Taxation Authority, Border Police		90,000	0	90,000	0
2.3.2 Develop and launch a project on Measuring and Assessing Organized Crime in the Western Balkans.				UNODC, MoS, Indirect Taxation Authority, Border Police		20,000	0	20,000	0
2.3.3 Assist national stakeholders in Bosnia and Herzegovina to develop a new Strategy on Prevention and Supervision of the Abuse of Narcotic drugs and the National Plan for Combating the Narcotic Abuse.				UNODC, MoS, Indirect Taxation Authority, Border Police		7,000	0	7,000	0
2.3.4 Undertake efforts to deliver capacity building activities and facilitate cooperation among forensic and expert analyses laboratories in Bosnia and Herzegovina.				UNODC, MoS, Indirect Taxation Authority, Border Police, entities MoIs, Agency for Forensics and Expert Examinations		25,000	0	25,000	0
Output 2.4: Community safety management modules developed and implemented in selected communities.	UNDP UNODC	Output indicator 2.4a: Number of established and institutionalized local community security forums. Baseline: 6 (2014). Target: 10 (2016). Output indicator 2.4b: Findings and reports of registered transnational crime cases. Baseline: Legislative framework assessments Target: Enhanced legislation in line with international standards and norm in place by 2015.	Activity reports.			335,000	100,000	85,000	150,000

Activities	Implementing UN entity/ National Partner				
2.4.1 Armed Violence Prevention programme roll put to larger number of local communities, considering all aspects of security in particular GBV.	UNDP, Ministry of Interior of RS, BD and cantons	250,000	100,000	0	150,000
2.4.2 Capacity building in the field of countering transnational organized crime with specific emphasis on environmental issues (wildlife and forest crime).	UNODC, MoS	37,000	0	37,000	0
2.4.3 Support to BiH Government with strengthening and implementation of national strategies and policies in the field of money laundering and illicit financial flows, non-proliferation of weapons of mass destruction and legal regime against emerging terrorist threats.	UNODC, MoS	35,000	0	35,000	0
2.4.4 Facilitate participation of Bosnia and Herzegovina in the UNCAC review Mechanism.	UNODC, MoS, Parliament	3,000	0	3,000	0
2.4.5 Support and facilitate coordination mechanisms including under the UNODC initiatives of Networking the Networks and the Paris Pact.	UNODC, MoS, SIPA (TBC)	10,000	0	10,000	0

UNDAF Outcome 3: By 2019, there is effective management of explosive remnants of war and armaments and strengthened prevention of and responsiveness to man-made and natural disasters (UNDP, UNFPA, UN Women, UNESCO)

Outcome Indicators:
Indicator 3.1: % reduction in explosive war remnants and surplus armaments. **Baseline:** 17, 000 tons of surplus explosive war remnants (2013). **Target:** Reduced by 53% to 8,000 tons (2019). **SoV:** Joint Government-UNDP assessment Reports / Progress and Annual publications issued by Ministry of Defense / Final and published Inventory Reports of the Strategic Committee for Weapons, Ammunition, and Explosive Ordinance.
Indicator 3.2: Sustainable ammunition and weapons life-cycle management system in BiH established, with improved infrastructure aligned with the international safety standards. **Baseline:** Weak mechanism and infrastructure, and lack of inventory (2013). **Target:** Infrastructure improvements that will tackle safety and security at four storage sites (2015). Capacity building within MoD and AF (2016); strengthened and efficient ammunition accounting system (2016). **SoV:** Progress and Annual publications issued by Ministry of Defense / Final and published Inventory Reports of the Strategic Committee for Weapons, Ammunition, and Explosive Ordinance.
Indicator 3.3: Number of policies, strategies and laws that incorporate DRR concept at municipal, entity and state level. **Baseline:** 2 parallel entity non-coordinated platforms for DRR (2013). **Target:** Six municipalities with developed strategies and plans responding to DRR (2016); coordinated entity and state platform supported by the Ministry of Security BiH (2017). **SoV:** EU progress reports / Progress and Annual publications issued by Ministry of Security / Entity Reports, issued by Ministry of Interiors and the corresponding Civil Protection Units.

Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary (USD)	To be mobilized/ funding gap (USD)
Output 3.1: Regulatory and institutional frameworks established by BiH authorities to mitigate risk and respond to disasters.	UNDP UN Women UNFPA UNESCO	Output indicator 3.1a: A countrywide multi-sectorial platform for disaster risk reduction is functioning, incl. women's leadership and gender equality in building resilience Baseline: Weak coordination, No Preparedness and response system in place of existing platforms (2014). Target: Preparedness and response system in place (2016). Output indicator 3.1b: Number of policies, strategies and laws that incorporate DRR concept at Entity levels. Baseline: 2 parallel entity non-coordinated platforms for DRR (2013). Target: 10 municipalities with developed strategies and plans responding to DRR (2016); working to strengthen the existing DRR platform and align their activities, wherever possible	Ministry of Interiors and Entities Civil Protection Reports	Risks: Lack of understanding of DRR Concept – and its separation from legal obligations covering protection and Rescue Lack of existing Plans and assigned responsibilities across different local partners in terms of addressing Prevention and Preparedness	Agency-specific	3,265,000	1,015,000	500,000	1,750,000

Activities		Implementing UN entity/ National Partner							
3.1.1 Enhancing of policy and institutional basis for disaster risk reduction at all levels, with particular focus on the Local Level and Municipalities' efforts to strengthen their prevention, preparedness, and resilience.		UNDP partnering with UNFPA, MoS, Civil Protection, Mols		1,500,000	UNDP 500,000	UNDP 500,000	UNDP 500,000		
3.1.2 Creation of effectively coordinated preparedness and response system, including gender-responsive and harmonized information management and gender-differentiated tools in early warning systems.		UNDP, IOM partnering with UN Women, MoS, Civil Protection, Mols		1,650,000 UNDP 1,000,000 IOM 650,000	500,000	0	1,150,000 UNDP 500,000 IOM 650,000		
3.1.3 Enhancing risk disaster management at World Heritage sites of Bosnia and Herzegovina.		UNESCO, Ministry of Culture at relevant level		115,000	15,000	0	100,000		
Outputs including Joint Programme Outputs	UN Entity	Indicator, , Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary (USD)	To be mobilized/ funding gap (USD)
Output 3.2: Local level disaster risk reduction strengthened.	UNDP UNFPA UNESCO	<p>Output indicator 3.2a: Disaster preparedness plans and contingency plans are in place at municipal level and regular training drills are held to test and develop disaster response programmes Baseline: 2 municipalities (2014). Target: 20 municipalities (2016).</p> <p>Output indicator 3.2b: Elements of Minimum Initial Service Package for RH in crisis situation integrated into emergency preparedness plan. Baseline: Not in place (2014). Target: In place (2016).</p> <p>Output indicator 3.2.c: # of flood-affected public buildings restored Baseline: 120 educational facilities, 8 municipal buildings damaged (2014). Target: 120 educational facilities and 5 municipal buildings fully restored and equipped (2016).</p>	<p>Project reports, local development plans</p> <p>BiH health authorities PHIs and MoCA reports.</p>	<p>Risks: Lack of understanding of DRR Concept – and its separation from legal obligations covering protection and Rescue. Lack of existing Plans and assigned responsibilities across different local partners in terms of addressing Prevention and Preparedness. Lack of understanding on RH emergency response and its impacts on social and economic development. Health systems burdened with high priority needs, reforms and changes.</p> <p>Assumption: Health professionals, MoHs highly motivated to strengthen the healthcare system.</p>	Agency-specific	28,340,307	840,000	25,900,307	1,600,000

Activities				Implementing UN entity/ National Partner				
3.2.1 Identify and assess natural hazards, risks and capacities of the community with a focus on the vulnerability (i.e. children, women, disabled persons and ethnic minorities) in order to support development of relevant DRR municipalities' plans, with due attention to addressing gendered vulnerabilities, different impact disaster may create, and ensure women active involvement in creation of these plans (addressing their unique needs and valuing different perspective they are able to provide).				UNDP, IOM– Civil Protection Teams, at all levels, Local Communities/Municipal Mayors	600,000 IOM 300,000 UNDP 300,000	UNDP 300,000	0	IOM 300,000
3.2.2 Elements of Minimum Initial Service Package for Reproductive Health in crisis integrated into emergency preparedness plans.				UNFPA, MoHs	10,000	10,000	0	0
3.2.3 Mainstream DRR in community development and social protection, integrated within strategic plans and municipal training mechanism, while ensuring that all institutions having a stake in DRR issues are aware of the differentiated impacts of disasters on gender and the need for gender specific DRR elements.				UNDP, IOM, Civil Protection Teams, at all levels, Local Communities/Municipal Mayors	1,000,000 UNDP 500,000 IOM 500,000	UNDP 500,000	0	IOM 500,000
3.2.4 Support revitalization of cultural infrastructure in flood affected municipalities and enhance DRM mechanisms in culture sector.				UNESCO, Ministries of Culture at relevant level	2,064,000	30,000	1,234,000	800,000
3.2.5. Provide technical and material support to MSMEs				UNDP – MOFTER, Regional Development Agencies, Ministry of Agriculture,	421,501	0	421,501	0
3.2.6. Provide technical and material support to farmers/ agricultural households				UNDP - Regional Development Agencies, Ministry of Agriculture, Chambers of Commerce	4,234,806	0	4,234,806	0
3.2.7. Assist in flood recovery of critical local services and community infrastructure.				UNDP – Local Municipalities, Civil Protection,	4,010,000	0	4,010,000	0
3.2.8. Rehabilitate priority dwellings for socially and economically vulnerable households in flood-affected communities.				UNDP – MHRR, Ministry of Displaced Persons and Refugees ,Ministry Labor and Social Policy	16,000,000	0	16,000,000	0
Output 3.3: Support to creation of safe and secure environment by effective management of war remnants.	UNDP	Output indicator 3.3a: Surplus reduction incl. coordinated, and sustainable efforts to tackle safety and security. Baseline: 95,000 weapons destroyed, four sites Target: 60,000 more weapons destroyed Output indicator 3.3b: Established Mine action Governance platform, capacity building, Baseline: Governance platform non- existent (2014). Target: Function, sustainable platform delivering land release.	EU Progress Report and the statistics provided by MoD and the AF Local Communities Reports and Strategic Plans Ministry of Civil Protection and BiH Mine Action Commission Reports	Agency-specific	13,000,000	3,000,000	6,000,000	4,000,000
Activities				Implementing UN entity/ National Partner				
3.3.1 To establish effective ammunition surveillance, managing the surplus in cooperation with the MoD.				UNDP, MoD, AF	7,500,000	0	5,000,000	2,500,000
3.3.2 Government and local communities improve management of small arms and light weapons, mine action, and reduced armed violence.				UNDP, MoIs	4,500,000	2,500,000	1,000,000	1,000,000
3.3.3 Release land to local communities through application of the land release standard.				UNDP, BiH MAC, De-mining commission, MoCA	1,000,000	500,000	0	500,000

OUTCOME/AGENCY	Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary(USD)	To be mobilized/ funding gap(USD)
TOTAL OUTCOME 1	11,357,040	2,580,844	2,746,158	6,030,038
UNHCR	2,563,440	1,434,844	945,158	183,438
UNICEF	1,810,000	146,000	1,599,000	65,000
UNDP	6,640,000	1,000,000	100,000	5,540,000
IOM	200,000	0	0	200,000
UNDOC	102,000	0	102,000	0
OHCHR	41,600	0	0	41,600
TOTAL OUTCOME 2	4,909,580	252,580	2,157,000	2,500,000
UNDP	2,366,000	100,000	916,000	1,350,000
UNESCO	1,050,000	10,000	540,000	500,000
UNICEF	968,000	0	468,000	500,000
IOM	150,000	0	0	150,000
UNV	98,580	92,580	6,000	0
UN Women	50,000	50,000	0	0
UNODC	227,000	0	227,000	0
TOTAL OUTCOME 3	44,605,307	4,855,000	32,400,307	7,350,000
UNDP	40,966,307	4,800,000	31,166,307	5,000,000
UNESCO	2,179,000	45,000	1,234,000	900,000
IOM	1,450,000	0	0	1,450,000
UNFPA	10,000	10,000	0	0
TOTAL PILLAR	60,777,347	7,599,844	37,297,465	15,880,038
IOM	1,800,000	0	0	1,800,000
OHCHR	41,600	0	0	41,600
UNDP	49,972,307	5,900,000	32,182,307	11,890,000
UNESCO	3,229,000	55,000	1,774,000	1,400,000
UNFPA	10,000	10,000	0	0
UNHCR	2,563,440	1,434,844	945,158	183,438
UNICEF	2,778,000	146,000	2,067,000	565,000
UNV	98,580	92,580	6,000	0
UNODC	329,000	0	329,000	0
UN Women	50,000	50,000	0	0