



**One UN Programme Bosnia and Herzegovina 2015-2019
Joint Work Plan for the Years 2015-2016**

Empowerment of Women (Pillar 4)

1. Cover page

Country:	Bosnia and Herzegovina
Corresponding One Programme Outcome(s):	Outcome 12: By 2019, more women take part in decision making in political fora and in the economy. Outcome 13: By 2019, coordinated multi-sectorial platforms prevent and timely respond to gender based violence and provide comprehensive care and support to survivors.
Corresponding Results Group:	Empowerment of Women
Chairing UN entity:	UN Women
Results Group Members (UN and non-UN entities):	UN Women, UNDP, UNFPA, IOM, UNHCR, ILO, UNV, UNODC
Work plan duration:	2015-2016
Anticipated start/end dates:	1 st January 2015 – 31 December 2016

Executive Summary

BiH still copes with deep-rooted, patriarchal stereotypes regarding the role and responsibilities of women and men in the family and in society at large. Gaps in the policy development and slow implementation of the adopted legislation constitute important structural obstacles to achieving gender equality. The complex division of roles and responsibilities within the different levels of the government presents a significant challenge to applying uniform, holistic approach to gender mainstreaming across the different sectors. Further, the absence of statistics and analytical research creates gaps and inconsistencies in the policy and legislative work.

Improvements are needed in both strengthening institutional capacities and enhancing cooperation between the gender mechanisms and the key ministries and the civil society organizations in order to increase gender mainstreaming in all aspect of government work, primarily policy development and budgeting as the means for achieving gender equality. Within the Results Group on Empowerment of Women, UN work will be focused on the following within the two outcomes:

- **Outcome 12 outputs will include:** development of new knowledge and tools for BiH authorities to formulate and implement gender responsive policies and budgets; enhancing systems to collect and disseminate disaggregated data and statistics for gender responsive policy-making and service delivery; building new capacities amongst gender equality advocates and civil society organizations to promote women’s leadership and political participation; and strengthening skills and opportunities for women’s entrepreneurship in selected sectors and geographic areas.
- **Outcome 13 outputs will include:** developing new knowledge, skills, and tools amongst government bodies to prevent and respond to violence, including effective referral and counselling services at municipal level; supporting coordinated efforts by BiH authorities and CSOs to monitor the quality and effectiveness of advocacy and service delivery for gender based discrimination and violence; enhancing public awareness initiatives to generate ‘zero-tolerance’ for gender based violence and discrimination; and continuing support to civil society psycho-social and legal outreach to women victims of violence.

Total Estimated Budget (in USD)*:		
1. Funded Budget (USD):		2,094,106
2. Unfunded Budget (USD):		2,171,780
Breakdown of contributions by funding sources:	Source(s)	Contributions (USD)
	UN Women	1,190,000
	UNDP	830,000
	UNFPA	245,000
	IOM	400,000
	UNHCR	1,127,286
	ILO	451,600
	UNV	2,000
	UNODC	20,000

*Total estimated budget includes both direct programme costs and indirect support costs

2. Context and situation analysis, including lessons learned (Maximum one page)

Full elaboration of the context and situational analysis, including lessons learned is provided in the UN BiH Common Country Analysis (2013) and BiH UNDAF/One Programme 2015-2019 document (2014).

Abbreviations List

BD	Brcko District
CEDAW	Convention on the Elimination of All Forms of Discrimination against Women
CRSV	Conflict Related Sexual Violence
CSOs	Civil Society Organisations
FBiH	Federation of Bosnia and Herzegovina
GBV	Gender Based Violence
ILO	International Labour Organization
IOM	International Organization for Migration
MHRR	Ministry of Human Rights and Refugees
NGOs	Non-Governmental Organisations
RS	Republika Srpska
TVET	Technical and Vocational Education and Training
UNDP	United Nations Development Programme
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations High Commissioner for Refugees
UNODC	United Nations Office on Drugs and Crime
UNV	United Nations Volunteers
UPR	Universal Periodic Review
VAWG	Violence Against Women and Girls

ONE UN PROGRAMME BOSNIA AND HERZEGOVINA 2015-2019

BIANNUAL JOINT WORKPLAN INCLUDING COMMON BUDGETARY FRAMEWORK FOR THE PERIOD 2015-2016

PILLAR 4: EMPOWERMENT OF WOMEN

UNDAF Outcome 12: By 2019, more women take part in decision making in political fora and in the economy (UN Women, IOM, UNDP, ILO)

Outcome Indicators:

Indicator 12.1: Policies and institutional mechanisms aimed at promoting participation of women in decision making processes in place. **Baseline:** Gender Equality Law adopted and gender mechanisms in place. (2003). **Target:** Institutional partnerships established and strategies implemented for the economic and political empowerment of women (2019).

Indicator 12.2: Percentage of women in parliaments, executive positions in central and local levels. **Baseline:** Percentage of women in Parliamentary Assembly of BiH 17.54% (2010). **Target:** 10% percent increase in all elected bodies (2019).

Indicator 12.3: Number of women employed, maintained in employment or benefiting from income generation activities as a result of UN interventions. **Baseline:** 2010-2014 UNDAF Annual Reviews for 2013 and 2014. **Target:** To be established during creation.

SoV: Reports on the Implementation of Strategies: a) FBiH Strategy for Preventing and Combatting Violence Against Women and Domestic Violence (2013 – 2017); b) RS Strategy for Combatting Domestic Violence (2009 – 2013); c) BiH 7 Strategy for the Implementation of Istanbul Convention; d) CEDAW 6th and 7th Period Report of the State Party; e) Gender Barometer.

Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/Regular/assessed (USD)	Non-core/other/extra budgetary (USD)	To be mobilized/funding gap (USD)
<p>Output 12.1: Capacity of gender equality advocated and selected state entity and local institutions strengthened to promote women's leadership, economic and political participation and generate data and statistics on women's economic opportunities</p>	UN Women UNODC	<p>Output indicator 12.1a: Establishment of the relevant national reporting system and availability of the reports and thematic discussions describing the economic position of women and the measures for economic empowerment of women Baseline: no reporting system or dedicated reports available (2014). Target: Establishment of relevant national reporting system dedicated to economic empowerment of women (2016)</p> <p>Output Indicator 12.1b: Number of gender equality advocacy interventions in the political fora, line ministries, academia, CSOs Baseline: Not available (2014) Target: Two advocacy interventions in 2015 and four advocacy interventions in 2016.</p> <p>Output indicator 12.1c: Launch of the awareness raising activities and number of workshops organized in collaboration with national bodies. Baseline: Limited awareness on role and capacities within justice sector on gender and women's rights (2014). Target: Increased capacities and readiness of the national bodies to enhance standards and norms on support to victims and marginalized groups (2016).</p> <p>Output indicator 12.1d: # of internally displaced or returnee women victims of war and gender-based violence provided with the sustainable economic support during reporting period Baseline: 0 (2015);/ Target 108 (2016)</p>	<p>Government reports</p> <p>Agency for statistics reports</p> <p>UN Women reports</p> <p>Activity reports</p> <p>Media reports</p>	<p>Assumption: Stability of government at all levels and their commitment to reforms including advancing gender equality</p> <p>Assumption: Stability of government at all levels and their commitment to reforms including advancing gender equality</p> <p>Assumption: Leadership of government at all levels and their institutional mechanism have the required capacities for the implementation of project activities.</p>	Agency specific	1,083,643	186,164	336,739	560,740

Activities				Implementing UN entity/ National Partner					
12.1.1 Collect baseline on the availability and access to services and control over the means to properties among vulnerable groups				UN Women / State Level: Ministry of Foreign Trade and Economic Relations, Ministry of Finance and Treasury , Agency for Gender Equality; FBiH: Ministry of Development, entrepreneurship and crafts, Ministry of Industry, energy and mining, Ministry of Finance, Gender Center; RS: Ministry of Trade and Tourism, Ministry of Industry, energy and mining, Ministry of Finance, Gender Center + CSOs, local governments, and selected business partners		50,000	0	0	50,000
12.1.2 Designating institutional partners and obtaining nominations				UN Women / State Level: Ministry of Foreign Trade and Economic Relations, Ministry of Finance and Treasury , Agency for Gender Equality; FBiH: Ministry of Development, entrepreneurship and crafts, Ministry of Industry, energy and mining, Ministry of Finance, Gender Center; RS: Ministry of Trade and Tourism, Ministry of Industry, energy and mining, Ministry of Finance, Gender Center		0	0	0	0
12.1.3 Establishing and capacity building of the inter-institutional task force				UN Women / State Level: Ministry of Foreign Trade and Economic Relations, Ministry of Finance and Treasury , Agency for Gender Equality; FBiH: Ministry of Development, entrepreneurship and crafts, Ministry of Industry, energy and mining, Ministry of Finance, Gender Center; RS: Ministry of Trade and Tourism, Ministry of Industry, energy and mining, Ministry of Finance, Gender Center		150,000	0	0	150,000
12.1.4 To support CSO initiatives aimed at promotion of gender sensitive policies and budgets.				UN Women: State level: Ministry of Finance and Treasury, Agency for Gender Equality; FBiH: Federal Ministry of Finance, Gender Center of BiH; RS: RS Ministry of Finance, Gender Center of RS + CSOs		100,000	0	100,000	
12.1.5 To support CSO initiatives aimed at increased economic participation of women				UN Women: State level: Ministry of Finance and Treasury, Agency for Gender Equality; FBiH: Federal Ministry of Finance, Gender Center of BiH; RS: RS Ministry of Finance, Gender Center of RS + CSOs		200,000	0	0	200,000
12.1.6 Assisting Bosnia and Herzegovina authorities to enhance participation of women in the justice sector				UNODC: State level: Ministry of Justice FBiH: Gender Center of BiH; RS: Gender Center of RS		20,000	0	0	20,000
12.1.7 To provide the individual support to internally displaced or returnee women victims of war and gender-based violence, receiving an adequate individual support (ranging from counseling to housing assistance)				UNHCR: State level: Ministry of Human Rights and Refugees, Ministry of Security FBiH: Federal Ministry of Displaced Persons and Refugees RS: Ministry of Refugees and Displaced Persons + CSOs		563,643	186164	236,739	140,740
Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary (USD)	To be mobilized/ funding gap (USD)
Output 12.2: Strengthened skills	UNDP ILO	Output Indicator 12.3: Number of women directly benefiting from capacity development, employment	Social inclusion	Assumption: Stability of government at all levels and	Agency specific	1,000,000	50,000	300,000	650,000

and opportunities for women's employment and entrepreneurship in selected local communities and selected areas		and business development services at local level Baseline 2014: limited availability of the capacity development, employment, business development and measures targeting women, within support projects at the local community level Target 2016: Establishment of relevant methodology and system at the local level for capacity development, employment and business development targeting women	index report Results of local communities questionnaire Field visits and results oriented monitoring	their commitment to reforms including advancing gender equality					
Activities				Implementing UN entity/ National Partner					
12.2.1 Increase capacities of local authorities, CSOs, activists and citizenry in gender aspect of local community development and various models of economic empowerment of women				UNDP: State level: Ministry of Human Rights and Refugees, Ministry of Civil Affairs, Agency for Gender Equality of BiH, Labor and Employment Agency in BiH, Agency for Coordination of Police Agencies at the National Level FBiH: Federal Ministry of Labor and Social Policy, Federal Ministry of Justice, Employment Office of FBiH Gender Center of FBiH, RS: RS Ministry of Labor, War Veterans and Disabled Person's Protection, RS Ministry of Justice, Gender Center of RS, Employment Office of RS Brcko District: Brcko District Employment Office, Department for Human Resources and Employment of the Brcko District + CSOs and local governments		305,000	25,000	150,000	130,000
12.2.2 Initiate projects contributing to better service delivery and quality of life targeting women				UNDP: State level: Ministry of Human Rights and Refugees, Ministry of Civil Affairs, Agency for Gender Equality of BiH, Labor and Employment Agency in BiH, Agency for Coordination of Police Agencies at the National Level FBiH: Federal Ministry of Labor and Social Policy, Federal Ministry of Justice, Employment Office of FBiH Gender Center of FBiH, RS: RS Ministry of Labor, War Veterans and Disabled Person's Protection, RS Ministry of Justice, Gender Center of RS, Employment Office of RS Brcko District: Brcko District Employment Office, Department for Human Resources and Employment of the Brcko District + CSOs and local governments		295,000	25,000	150,000	120,000
12.2.3 Increase capacity of Public Employment Services, TVET institutions and business development services to reach out to women entrepreneurs and/or in the informal economy.				ILO: State level: Ministry of Civil Affairs, Confederation of Independent Trade Unions of BiH, Employers' Association of BiH FBiH: Federal Ministry of Labor and Social Policy, Association of Employers of the Federation of BiH RS: RS Ministry of Labor, War Veterans and Disabled Person's Protection, Confederation of Trade Unions of the Republika Srpska, Union of Employers' Associations of the Republika Srpska + local governments and selected business partners		400,000	0	0	400,000

UNDAF Outcome 13: By 2019, coordinated multi-sectorial platforms prevent and timely respond to gender based violence and provide comprehensive care and support to survivors. (UN Women, UNFPA, UNHCR, UNDP)

Outcome Indicators:

Indicator 13.1: Number of municipalities with operational referral mechanisms based on the standardized protocols. **Baseline:** 12 Local referral mechanisms operational (2013). **Target:** 30 referral mechanisms operational (2019).

Indicator 13.2: Number of referral mechanisms which provide the comprehensive care and support to survivors of conflict related sexual violence. **Baseline:** 2 Local referral mechanisms operational (2013). **Target:** 10 referral mechanisms operational (2019).

Indicator 13.3: Alignment of policies and services with the standards set forth by the Istanbul Convention. **Baseline:** Ratified Istanbul Convention and Developed Strategy for the Implementation of the Istanbul Convention (2013). **Target:** Strategy for the Implementation of Istanbul Convention implemented resulting in comprehensive legislative changes (2019).

Indicator 13.4: Percentage increase in budgets at State and Entity levels for services to prevent and respond to gender based violence. **Baseline:** Irregular budgetary financing for the service providers **Target:** At least 35% of the financing for the service providers secured from the Entity and local level budgets.

SoV: Reports on the Implementation of Strategies: a) FBIH Strategy for Preventing and Combatting Violence Against Women and Domestic Violence (2013 – 2017); b) RS Strategy for Combatting Domestic Violence (2009 – 2013); c) BiH Strategy for the Implementation of Istanbul Convention; d) CEDAW 6th and 7th Period Report of the State Party; e) Gender Barometer.

Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/Regular/assessed (USD)	Non-core/other/extra budgetary (USD)	To be mobilized/funding gap (USD)
<p>Output 13.1: Gender mechanisms, selected line ministries and local authorities have enhanced capacities to develop and implement strategies to prevent and respond to VAWG, including through enabling the delivery of multi-sector services for domestic violence and conflict-related sexual violence</p>	<p>UNFPA UN Women UNDP UNV UNHCR</p>	<p>Output indicator 13.1a: Gender-based violence prevention, protection and response integrated into Sexual and Reproductive Health programmes. Baseline 2014: Not integrated. Target 2016: Programs integrated (Modules and Guidelines for training of health professionals on GBV / CRSV developed)</p> <p>Output indicator 13.1b: Increased availability of services and referrals for survivors of CRSV. Baseline 2014: limited availability (4 Protocols existing). Target 2016: Country wide availability of services and referrals for survivors of CRSV.</p> <p>Output indicator 13.1c: % of the implementation of recommendations of the Strategy for the Implementation of the Istanbul Convention Baseline 2014: 0% (drafted Strategy for the implementation of the Istanbul Convention, no formalized reporting and tracking mechanisms). Target 2016: 75% (Implemented Strategy for the implementation of the Istanbul Convention. Established tracking and reporting system.)</p> <p>Output indicator 13.1d: # of internally displaced or returnee women victims of war and gender-based violence, receiving an adequate individual support (ranging from counseling to housing assistance) during reporting period Baseline (beginning 2015): 0 Target (end 2016): 60</p>	<p>Country reports. Line ministries gender mechanisms annual reports.</p> <p>UN Women reports. Government reports. CSO Reports.</p> <p>UNHCR's reports</p>	<p>Assumption: Stability of government at all levels and their commitment to reforms including advancing gender equality</p>	<p>Agency specific</p>	<p>2,105,243</p>	<p>566,164</p>	<p>578,039</p>	<p>961,040</p>

Activities	Implementing UN entity/ National Partner				
13.1 To establish coordination body/ies at different levels to monitor and implement the Istanbul Convention and UPR recommendations, including for reproductive health.	UN Women and UNFPA: State level: Agency for Gender Equality, Ministry of Human Rights and Refugees, FBiH: Federal Ministry of Health, Gender Center of BiH; RS: RS Ministry of Health and Social Security, Gender Center of RS	35,000	30,000 (UN Women)		5,000 (UNFPA)
13.1.2 To assess available services for CRSV and gather necessary data, through researches on masculinities, service assessments, CRSV stigma and perception, the strength of referral mechanisms (formal and informal ones linked to existing Free Legal Aid and Victim Witness Networks), compendium of actors in CRSV.	UN Women: State level: Ministry of Human Rights and Refugees of BiH, Agency for Gender Equality of BiH, FBiH: Gender Center of BiH, RS: Gender Center of Republika Srpska IOM State level: Ministry of Human Rights and Refugees, Ministry of Justice FBiH: Federal Ministry of Health, Federal Ministry of Labor and Social Policy, Federal Ministry of Justice, Federal Ministry of Education and Science, Federal Ministry of Displaced Persons and Refugees, Gender Centre of FBiH RS: RS Ministry for Economic Relations and Regional Cooperation, RS Ministry of Labor, War Veterans and Disabled Person's Protection, RS Ministry of Justice, RS Ministry of Health and Social Security , RS Ministry of Education and Culture, Gender Centre of RS BD: Government of Brcko District - Department of Health and other services. UNDP: State level: Ministry of Human Rights and Refugees, Ministry of Justice, Agency for Gender Equality of BiH FBiH: Federal Ministry of Justice, Gender Center of FBiH RS: RS Ministry of Justice, Gender Center of RS UNFPA: State level: Ministry of Human Rights and Refugees, Agency for Gender Equality of BiH FBiH: Ministry of Health FBiH, Ministry of Labor and Social Policy FBiH, Gender Centre of FBiH RS: RS Ministry of Health and Social Security, RS Ministry of Family, Youth and Sports, Gender Centre of RS + CSOs and local governments	405,000	100,000 (UNDP)	140,000 (UNFPA) 90,000 (UN Women)	55,000 (IOM) 20,000 (UN Women)
13.1.4 To establish a number of protocols for referrals within health and multi-sector service referrals in selected locations, including minimum standards for service provision in health for CRSV survivors in a selected locations	UN Women: State level: Ministry of Human Rights and Refugees, Agency for Gender Equality FBiH: Gender Centre of FBiH RS: Gender Center of RS UNFPA: State level: Ministry of Human Rights and Refugees, Agency for Gender Equality of BiH FBiH: Ministry of Health FBiH, Ministry of Labor and Social Policy FBiH, Gender Centre of FBiH RS: RS Ministry of Health and Social Security, RS Ministry of Family, Youth and Sports, Gender Centre of RS + CSOs and local governments	175,000		75,000 (UNFPA) 36,300 (UN Women)	63,700 (UN Women)
13.1.5 To support the development and implementation of an action plan to implement the Istanbul Convention Strategy.	UN Women: State level: Ministry of Human Rights and Refugees, Agency for Gender Equality FBiH: Federal Ministry of Health, Gender Centre of FBiH RS: RS Ministry of Health and Social Security, Gender Center of RS	120,000	120,000		
13.1.6 To develop model and establish sustainable referrals and service delivery for survivors of CRSV in cooperation with selected authorities and CSOs	UN Women: State level: Ministry of Human Rights and Refugees, Agency for Gender Equality FBiH: Gender Centre of FBiH RS: Gender Center of RS	200,000			200,000

	+ CSOs and local governments				
13.1.8 To mainstream CRSV into existing capacity needs assessments	IOM State level: Ministry of Human Rights and Refugees, Ministry of Justice FBiH: Federal Ministry of Health, Federal Ministry of Labor and Social Policy, Federal Ministry of Justice, Federal Ministry of Education and Science, Federal Ministry of Displaced Persons and Refugees, Gender Centre of FBiH RS: RS Ministry for Economic Relations and Regional Cooperation, RS Ministry of Labor, War Veterans and Disabled Person's Protection, RS Ministry of Justice, RS Ministry of Health and Social Security , RS Ministry of Education and Culture, Gender Centre of RS BD: Government of Brcko District - Department of Health and other services.	33,600			33,600
13.1.9. Support legislative processes to facilitate the right to reparations, and the info availability on those through Free Legal Aid networks	IOM State level: Ministry of Human Rights and Refugees, Ministry of Justice FBiH: Federal Ministry of Health, Federal Ministry of Labor and Social Policy, Federal Ministry of Justice, Federal Ministry of Education and Science, Federal Ministry of Displaced Persons and Refugees, Gender Centre of FBiH RS: RS Ministry for Economic Relations and Regional Cooperation, RS Ministry of Labor, War Veterans and Disabled Person's Protection, RS Ministry of Justice, RS Ministry of Health and Social Security , RS Ministry of Education and Culture, Gender Centre of RS BD: Government of Brcko District - Department of Health and other services. UNDP: State level: Ministry of Justice	186,500	100,000 (UNDP)		86,500 (IOM)
13.1.10 Facilitate various aspects of reparations processes through consultative roundtables and workshops	IOM State level: Ministry of Human Rights and Refugees, Ministry of Justice FBiH: Federal Ministry of Health, Federal Ministry of Labor and Social Policy, Federal Ministry of Justice, Federal Ministry of Education and Science, Federal Ministry of Displaced Persons and Refugees, Gender Centre of FBiH RS: RS Ministry for Economic Relations and Regional Cooperation, RS Ministry of Labor, War Veterans and Disabled Person's Protection, RS Ministry of Justice, RS Ministry of Health and Social Security , RS Ministry of Education and Culture, Gender Centre of RS BD: Government of Brcko District - Department of Health and other services. + CSOs	160,000			160,000
13.1.11 Develop a training programme on linkages between service provision, reparations efforts and transitional justice for survivors of sexual violence and conduct trainings for relevant stakeholders	UN Women and IOM State level: Ministry of Human Rights and Refugees, Ministry of Justice FBiH: Federal Ministry of Health, Federal Ministry of Labor and Social Policy, Federal Ministry of Justice, Federal Ministry of Education and Science, Federal Ministry of Displaced Persons and Refugees, Gender Centre of FBiH RS: RS Ministry for Economic Relations and Regional Cooperation, RS Ministry of Labor, War Veterans and Disabled Person's Protection, RS Ministry of Justice, RS Ministry of Health and Social Security , RS Ministry of Education and Culture, Gender Centre of RS BD: Government of Brcko District - Department of Health and other services.	226,500	30,000 (UNDP)		116,500 (IOM) 80,000 (UN Women)

				UNDP: State level: Ministry of Justice, Agency for Coordination of Police Agencies at the National Level FBiH: Federal Ministry of Justice RS: RS Ministry of Justice + CSOs				
13.1.12 To provide the individual support to internally displaced or returnee women victims of war and gender-based violence, receiving an adequate individual support (ranging from counseling to housing assistance)				UNHCR: State level: Ministry of Human Rights and Refugees, Ministry of Security FBiH: Federal Ministry of Displaced Persons and Refugees RS: Ministry of Refugees and Displaced Persons + CSOs	563,643	186,164	236,739	140,740
Output 13.2: Civil society organizations advocate and dialogue with policy makers to advance fulfillment of CEDAW, Istanbul Convention commitments, including through gender transformative approaches.	UN Women UNFPA UNV	Output indicator 13.2a: Mechanisms in place for the dialogue between the civil society and policy makers aimed at fulfilling commitments of CEDAW and Istanbul Convention Baseline 2014: limited CSO capacities to monitor and report on the fulfillment of the CEDAW and Istanbul Convention commitments and no forum for dialogue with the policy makers Target 2016: Establishment of at least one non-formal CSO monitoring network with the link to policy makers aimed at fulfilling commitments of CEDAW and Istanbul Convention Output indicator 13.2b: Number of CSO policy interventions and other initiatives including gender transformative approaches ¹ . Baseline 2014: 0 Target 2016: 3	UN Women Reports	Assumption: Stability of government at all levels and their commitment to reforms including advancing gender equality Agency specific	77,000	77,000	0	0
Activities				Implementing UN entity/ National Partner				
13.2.1 To increase the capacities of BiH NGOs on tools to monitor and measure the implementation of international commitments				UN Women: State level: Agency for Gender Equality FBiH: Gender Centre of FBiH RS: Gender Center of RS CSOs	30,000	30,000	0	0
13.2.2 To develop and implement an advocacy plan to advance the implementation of the CEDAW Concluding Observations for BiH.				UN Women: State level: Agency for Gender Equality FBiH: Gender Centre of FBiH RS: Gender Center of RS CSOs	10,000	10,000	0	0
13.2.3 To develop a strategy to establish a cooperation with the key BiH Institutions.				UN Women: State level: Agency for Gender Equality FBiH: Gender Centre of FBiH RS: Gender Center of RS CSOs	10,000	10,000	0	0
13.2.4 To engage CSOs in psycho-social support to perpetrators of violence, including through provision of capacity building activities, partnership initiatives with governmental organizations and advocacy.				UNFPA: CSO's	25,000	25,000	0	0
13.2.5 To engage youth volunteers to expand dialogue on key principles and values of CEDAW and Istanbul Convention, and to engage advocacy activities through volunteering.				UNV: CSO's Youth groups and volunteering groups	2,000	2,000	0	0

¹ Being 'gender transformative' means that gender is central to promoting gender equality and achieving positive development outcomes. It takes on the task of transforming unequal gender relations to promote shared power, control of resources, decision-making, and support for women's empowerment

OUTCOME/AGENCY	Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary(USD)	To be mobilized/ funding gap(USD)
TOTAL OUTCOME 12	2,083,643	236,164	636,739	1,210,740
UN Women	500,000	0	100,000	400,000
UNDP	600,000	50,000	300,000	250,000
ILO	400,000	0	0	400,000
UNODC	20,000	0	0	20,000
UNHCR	563,643	186,164	236,739	140,740
TOTAL OUTCOME 13	2,182,243	643,164	578,039	961,040
UN Women	690,000	200,000	126,300	363,700
UNDP	230,000	230,000	0	0
UNFPA	245,000	25,000	215,000	5,000
UNV	2,000	2,000	0	0
IOM	451,600	0	0	451,600
UNHCR	563,643	186,164	236,739	140,740
TOTAL BIENNIAL PLANNED BUDGET PILLAR 4	4,265,886	879,328	1,214,778	2,171,780
UN Women	1,190,000	200,000	226,300	763,700
UNDP	830,000	280,000	300,000	250,000
UNFPA	245,000	25,000	215,000	5,000
ILO	400,000	0	0	400,000
UNODC	20,000	0	0	20,000
IOM	451,600	0	0	451,600
UNV	2,000	2,000	0	0
UNHCR	1,127,286	372,328	473,478	281,480