



United Nations / Ujedinjene nacije / Уједињене нације

Office of the Resident Coordinator / Ured rezidentnog koordinatora / Канцеларија резидентног координатора
Bosnia and Herzegovina / Bosna i Hercegovina / Босна и Херцеговина

One UN Programme Bosnia and Herzegovina 2015-2019 Joint Work Plan for the Years 2015-2016

Sustainable and Equitable Development and Employment (Pillar 2)

1. Cover page

Country:	Bosnia and Herzegovina
Corresponding One Programme Outcome(s):	Outcome 4: By 2019, economic and social and territorial disparities between units of local self-governance are decreased through coordinated approach by national and sub-national actors Outcome 5: By 2019, legal and strategic frameworks are enhanced and operationalized to ensure sustainable management of natural, cultural and energy resources Outcome 6: By 2019, better articulated and coordinated employment, education, and scientific policies and programmes enable greater access to productive employment and income opportunities
Corresponding Results Group:	Sustainable and Equitable Development and Employment
Chairing UN entity:	UNDP
Results Group Members (UN and non-UN entities):	UNDP, IFAD, UNEP, IOM, ILO, UNICEF, UNESCO, IAEA, UNV, UNIDO
Work plan duration:	2015-2016
Anticipated start/end dates:	1 st January 2015 – 31 December 2016

Executive Summary

Within the equitable development and employment pillar, the UN will implement a range of activities in the estimate amount of 48,363,629 USD providing assistance to the BiH authorities in the area of applying integrated (multisectoral) planning methodology, income generation, environment, energy and cultural management, development and implementation of area-based programmes, and deep engagement at policy level. Each outcome will benefit from agencies' delivery as one, enhancing credibility and neutrality, and allowing efficiency in the complex political environment of BiH. The team is empowered with the operational and advocacy capacity to develop and implement projects, and the ability to leverage and mobilize necessary support from the UN and other bilateral and BiH partners, creating greater value from limited resources and establishing a strong and effective partnership with the BiH authorities.

In order to respond to growing regional, social and economic disparities and lack of vertical integration across governmental policies and funds, the UN will focus on providing policy advice and technical assistance to the authorities in Bosnia and Herzegovina to design and deliver interventions that foster sustainable local development and inclusive growth. Support will be provided to subnational governments to scale up and harmonize development planning country-wide, as well as to strengthen capacities for managing development. The UN will also focus on efforts to increase job and income generation opportunities by assisting local governments in improving business environment and supporting private sector competitiveness. The envisaged interventions will relate to active labour market measures, quality business development services for farmers and SMEs, strengthening value chains and facilitating access to markets. Support will also be provided to strengthen frameworks for design, delivery, monitoring and evaluation of policies related to employment, education and sciences, while the planned activities will also tackle employability of youth and vulnerable groups. Furthermore, efforts will be made to strengthen partnerships and networks for sustainable local development, including assistance for effective cooperation between local governments and civil society, as well as service delivery by civil society organisations with outreach to the most vulnerable.

Within its work related to sustainable management of natural, cultural and energy resources, the UNCT will contribute to the economic recovery of Bosnia and Herzegovina by increasing investments in clean and efficient technologies and ecosystem services, expanding access to energy and water, and green jobs creation. This will entail engaging at the national and subnational levels in collaboration with relevant state, entity and local level stakeholders, as well as bilateral development agencies working in the area of natural, cultural and energy resources.



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Total Estimated Budget (in USD)*:		48,468,209
<i>1. Funded Budget (USD):</i>		42,952,636
<i>2. Unfunded Budget (USD):</i>		5,515,573
Breakdown of contributions by funding sources:	Source(s)	Contributions (USD)
	<i>Government</i>	
	UNDP	26,998,943
	IFAD	16,266,870
	UNEP	2,534,000
	IOM	485,000
	ILO	250,000
	UNICEF	300,000
	UNESCO	115,000
	IAEA	28,000
	UNV	106,580
UNIDO	1,383,816	

*Total estimated budget includes both direct programme costs and indirect support costs

2. Context and situation analysis, including lessons learned (Maximum one page)

Full elaboration of the context and situational analysis, including lessons learned is provided in the UN BiH Common Country Analysis (2013) and BiH UNDAF/One Programme 2015-2019 document (2014).

Abbreviations List

AFIP	Agencija za finansijske, informatičke i posredničke usluge (Agency for financial, informatics and intermediary services)
AMCs	Associations of Municipalities and Cities
APIF	Agencija za posredničke, informatičke i finansijske usluge usluge (Agency for intermediary, informatics and financial services)
BDS	Business Development Service
BHAS	BIH Agency for Statistics
BiH	Bosnia and Herzegovina
BOD	Biochemical Oxygen Demand
CB	Capacity Building
CCA	Climate change adaptation and mitigation
CCM	Climate change mitigation
CP	Cleaner Production
CSO	Civil Society Organization
EC	European Commission
EL	Entrepreneurial Learning
EMIS	Environmental Management Information System
EST	Environmentally Sound Technology
FBIH	Federation of Bosnia and Herzegovina
FO	Farmer Organisations
GDP	Gross Domestic Product
HCFC	Hydro Chloro Fluoro Carbons
IAEA	International Atomic Energy Agency
IFAD	International Fund for Agricultural Development
ILO	International Labor Organization
IOM	International Organization for Migration
LFS	Labour Force Survey
M&E	Monitoring and evaluation
MEA	Millennium Ecosystem Assessment
MoCA	BIH Ministry of Civil Affairs
MofTER	BIH Ministry of Foreign Trade and Economic Relations
MSC	Migrant Service Centres
NGO	Non- Government Organization
PA	Producer Associations
PES	Public Employment Services
RECP	Resource Efficient and Cleaner Production
RS	Republika Srpska
SME	Small or Medium Enterprise
SoV	Source of Verification
TBD	To be determined
UN	United Nations
UNCT	United Nations Country Team
UNDAF	United Nations Development Assistance Framework
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFCCC	United Nations Framework Convention on Climate Change
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNV	United Nations Volunteers

ONE UN PROGRAMME BOSNIA AND HERZEGOVINA 2015-2019

BIANNUAL JOINT WORKPLAN INCLUDING COMMON BUDGETARY FRAMEWORK FOR THE PERIOD 2015-2016

PILLAR 2: SUSTAINABLE AND EQUITABLE DEVELOPMENT AND EMPLOYMENT

UNDAF Outcome 4: By 2019, economic and social and territorial disparities between units of local self-governance are decreased through coordinated approach by national and sub-national actors (UNDP, IFAD).

Outcome Indicators:

Indicator 4.1: Value of development index in targeted areas and municipalities. **Baseline:** 2014 development index in areas/municipalities (assessment to be conducted in 2014, 2017 and 2019). **Target:** Growth of development index value in targeted areas and municipalities (2019). **SoV:** Municipal disparity assessment and development index (UNDP)/ Assessments and statistics produced by UN, international stakeholders, national and sub-national authorities / Progress reports of UN programmes and projects/ Reports and other relevant documents of partner institutions at the national and sub-national levels.

Indicator 4.2: Functional and participatory development planning system in place contributing to reduction of disparities among areas/municipalities. **Baseline:** No (2014). **Target:** Yes (2017)

Indicator 4.3: Integrated and inclusive development management systems in place within targeted areas / municipalities. **Baseline:** No (2014). **Target:** Yes (throughout the programme).

Indicator 4.4: Level of coverage of households with public water and sanitation services in targeted areas/municipalities. **Baseline:** 58 % coverage by public water supply in Bosnia and Herzegovina. 40 % coverage by public sewerage system in the country. (2011) **Target:** Increase in coverage of households with public water and sanitation services by up to 4% country-wide (2019). **SoV (baseline):** Water Policy in BiH, Council of Ministers/MoF TER (2011).

Indicator 4.5: Level of competitiveness in target areas. **Baseline:** 2014 competitiveness in targeted areas (assessment to be conducted in 2014 and 2019). **Target:** Increase of competitiveness in targeted areas/municipalities (2019). **SoV:** Municipality disparity index.

Indicator 4.6: Farmers (including smallholders, subsistence farmers, women and youth) and small and medium business enterprises (SMEs) long-term competitiveness increased through strengthened agricultural farmers' organisations. Strengthened networks of business development service (BDS) providers and better access to marketing infrastructure. **Baseline:** TBD in 2014. **Target:** a) 180 Agricultural Cooperatives, Producer Associations PA and SMEs, organizing effective services for their members, expand their membership to include non-commercial farmers, women and youth; b) strengthened Farmer Organisations FOs and SMEs are able to meet market requirements (local and foreign) in terms of quantity and quality of produce; c) networks of BDS providers are offering assistance to 180 FOs and 600 SMEs to successfully expand their businesses; d) 18,000 smallholder farmers50 adopted technological innovations51; e) 4,000 households (including 400 female-headed) and 250 rural entrepreneurs (30% women and youth) obtain loans and expand their production capacity by 30%; f) 600 jobs (of which 200 for women and youth) created in rural areas through the initiation of 200 rural enterprises, using natural resources sustainably; g) producers benefit from improved access to markets - 330 market infrastructure schemes constructed or rehabilitated allowing 150,000 people (50% women) to benefit directly from improved market infrastructure; e) sustainability of market infrastructure secured (2019). **SoV:** IFAD and annual UN Country Results Reports.

Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combination)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/Regular/assessed (USD)	Non-core/other/extra budgetary (USD)	To be mobilized/funding gap (USD)
Output 4.1: National/ subnational systems and institutions with employment-intensive capacities	UNDP	Output indicator 4.1a: # of ministries receiving technical support in policy design and delivery. Baseline: 3 (2014) Target: 6 (2016) Output indicator 4.1b: % of territory covered with harmonized local/regional strategies and development planning structures as part of a coherent planning system. Baseline: 40% of local governments (2014). Target: 50% of local governments, 80% of cantons (2016)	Programme monitoring; annual reports of ministriesLocal/ cantonal reports and decisions	Risk: Political deadlocks hampering policy reforms and overall socio-economic developmentSocial unrest/ growing citizen dissatisfaction with governments and the socio-economic situation	Agency specific	2,371,138	0	2,171,138	200,000
Activities				Implementing UN entity/ National Partner					
4.1.1 Strengthen institutional capacities for policy delivery at relevant government levels to enhance local development and service delivery				UNDP/ relevant state and entity ministries/ institutions		781,825	0	581,825	200,000
4.1.2 Provide support to integrated local/cantonal development planning				UNDP/ partner cantonal and local governments		1,589,313	0	1,589,313	0

Output 4.2: Improved implementation of development strategies and service delivery at subnational levels		Output indicator 4.2.a: # of public financial mechanisms supporting local initiatives based on priorities in local strategies. Baseline: 0 (2014). Target: 3 (2016). Output indicator 4.2.b: Level of realization of annual implementation plans by subnational governments Baseline: 30% (2014). Target: 40% (2016). <i>NB: indicators related to job creation and income generation are covered under Outcome 6</i> Output indicator 4.2.c: # of households benefiting from new or improved water supply and sanitation services. Baseline: 5,500 households (2014) Target: 60,000 households (2016)	Local and cantonal annual reports; programme reports (quarterly).	Risks: Reductions in development budgets at national and sub-national levels. Political pressure in local participatory policy-formulation processes, especially in allocation of financial resources. Social unrest/ growing citizen dissatisfaction with governments and the socio-economic situation.	Agency specific	8,277,634	0	7,977,634	300,000
Activities				Implementing UN entity/ National Partner					
4.2.1 Strengthen capacities for implementation of local development priorities and service delivery.				UNDP/ relevant state and entity ministries/ institutions, partner cantonal and local governments		8,277,634	0	7,977,634	300,000
Output 4.3: Improved private sector competitiveness	UNDP IFAD	Output indicator 4.3.a: # of businesses / entrepreneurs benefiting from business development services. Baseline: 200 (2014). Target: 300 (2016). Output indicator 4.3.b: # of groups, Producers Associations, Cooperatives and enterprises established and viable Baseline: 40 (2014). Target: 90 (2016). Output indicator 4.3.c: value of private sector investments Baseline: USD 5 M (2014). Target: USD 6 M over two years (2016). <i>NB: indicators related to job creation and income generation are covered under Outcome 6.</i>	Programme monitoring; Employment Agencies reports. AFIP/APIF reports.	Risks: Insufficient engagement of the private sector stakeholders in public affairs and development matters. Global economic trends negatively affecting local market. Resistance of municipal officials to productively engage in public-private dialogue.	Agency specific	26,935,538	6,813,735	17,847,545	2,274,258
Activities				Implementing UN entity/ National Partner					
4.3.1 Support local economic development stakeholders to expand business development and extension services.				UNDP, IFAD/ relevant entity ministries/ institutions, partner cantonal and local governments		9,743,274	0	9,209,865	533,409
4.3.2 Provide technical and material support to MSMEs.				UNDP, IFAD / relevant entity ministries/ institutions, partner cantonal and local governments		4,658,289	2,560,000	1,283,844	814,445
4.3.3 Provide technical and material support to farmers/ agricultural households, Producers' Associations and Cooperatives.				UNDP, IFAD / relevant entity ministries/ institutions, partner cantonal and local governments		7,251,563	4,253,735	2,571,426	426,402

				undergo updates of policies and legal frameworks and strengthen inter-agency and stakeholder cooperation.					
Activities				Implementing UN entity/ National Partner					
5.1.1 Drafting legislative documents on financing energy efficiency.				UNDP, Environmental Fund of FBiH and RS	134,000	0	134,000	0	
5.1.2 First Biannual Report for UNFCCC.				UNDP, MoFTER, UNFCCC focal point of BiH	55,000	0	55,000	0	
5.1.3 Third National Communication of Bosnia and Herzegovina to the UNFCCC.				UNDP, MoFTER, UNFCCC focal point of BiH	450,000	0	450,000	0	
5.1.4 Development of an environmental indicator framework and introduction of an Environmental Management Information System (EMIS).				UNEP, MoFTER, Environmental Ministries of the Entities, Entity Environmental Funds, Government Agencies dealing with environmental information	583,000	238,000	345,000		
5.1.5 Enhanced implementation of 1972 Convention Concerning the Protection of the World Cultural and Natural Heritage.				UNESCO, MoCA, Ministries of Culture of the Entities, Environmental Ministries of the Entities	50,000	10,000	0	40,000	
5.1.6 Conversion of refrigeration equipment manufacturers to non-HCFC technologies, enhancement of legislative and enforcement framework for control of HCFCs and establishment of best practices and certification for handling HCFCs				UNIDO	320,000	0	320,000	0	
Output 5.2: Enhanced institutional cooperation for a viable environmental protection, management of cultural and natural assets (through the use of Science, Technology and Innovation)	UNDP UNEP UNESCO IAEA	Output indicator 5.2a: # Number of capacity building initiatives and/or cooperation agreements. Baseline: 0 (2014). Target: 8* (2016). <i>*CB in the area of energy management, flood risk management, national appropriate mitigation activities, environmental protection, including nature conservation, and cultural and natural heritage</i>		Risk: Fragmentation of institutions and governance challenges causing coordination challenges in capacity building activities. Assumptions: actors actively participate in capacity development activities, supported by formal institutional decisions.	Agency specific	2,745,000	883,000	1,832,000	30,000
Activities				Implementing UN entity/ National Partner					
5.2.1 Development and strengthening of technical and economic capacities of Environmental Protection staff and energy experts.				UNDP, Environmental Fund of FBiH and RS	660,000	0	660,000	0	
5.2.2 Biomass energy for employment and energy security – Enabling sustainable biomass market in BiH.				UNDP, MoFTER, Environmental Fund of FBiH and RS	66,000	66,000	0	0	
5.2.3 Provision of the support in elaboration or adjustment of required legal frameworks enabling enhanced management of cultural and natural resources.				UNESCO, Ministry of Civil Affairs, MOFTER, Entity ministries for environment, Entity ministries for culture	40,000	5,000	5,000	30,000	
5.2.4 Support to the two Entity Hydro-meteorological Institutes through improvements to the national air quality monitoring network and capacity building in hydrology sectors for enhancing emergency preparedness and response.				UNEP, two Entity Hydro-meteorological Institutes, Environmental Fund of FBiH and RS	1,070,000	450,000	620,000	0	

5.2.5 Strengthening institutional capacity of MoFTER and entity environmental authorities for MEA reporting and implementation monitoring and for mainstreaming environmental issues into development planning.				UNEP, MoFTER, Entity Ministries of Environment and of Agriculture, Forestry and Water Management Environmental Fund of FBiH and RS, Government Agencies dealing with environmental information	881,000	334,000	547,000	0	
5.2.6 Strengthening institutional capacity of the Public Health Institutes: first steps towards preparation of a radioelement map and analysis of radioelement data to estimate terrestrial radiation doses to the human population and to identify areas of potential natural radiation hazard.				IAEA, Public Health Institute of Republic of Srpska, Institute for Public Health of Federation of BiH & State Regulatory Agency for Radiation and Nuclear Safety	28,000	28,000	0	0	
Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/Regular/assessed (USD)	Non-core/other/extra budgetary (USD)	To be mobilized/funding gap (USD)
Output 5.3: Climate change adaptation (CCA) and mitigation (CCM) measures, sustainable energy access solutions, and management of natural resources in a sustainable manner by entity, cantonal and municipal actors.	UNDP	Output indicator 5.3a :# of activities* implemented based on climate change planning and/or CCA and Low-Emission Development Strategy. Baseline: 0 (2014). Target: 3 (2016). <i>* (e.g. energy efficiency, renewable energy, flood risk management, structural and/or non-structural measures)</i> Output indicator 5.3b : # of integrated water and natural resource management activities at local level**. Baseline: 0 (2014). Target: 3 (2016). <i>*River Vrbas basin. /** Lake Modrac</i>	Programme monitoring and reports.	Risk: CCA and CCM are not recognized by authorities as one of priorities for BiH's sustainable development. Assumption: actors actively participate in CCA/CCM activities implementation, supported by strategic documents.	Agency specific	2,455,816	300,000	1,604,000	551,816
Activities				Implementing UN entity/ National Partner					
5.3.1 Biomass energy for employment and energy security – Implementation of CCM measures.				UNDP, MoFTER, Environmental Fund of FBiH and RS		192,000	0	154,000	38,000
5.3.2 Technology transfer for climate resilient flood management in Vrbas River Basin.				UNDP, MoFTER, UNFCCC focal point of BiH		1,200,000	0	1,200,000	0
5.3.3 Identification of pollution hot spots and development of appropriate eco-remediation concept, demonstration of cost effectiveness of eco-remediation by pilot eco-remediation activities.				UNIDO and national partners		450,000	300,000	0	150,000
5.3.4 Companies in the key industrial sectors demonstrate the benefits of applying RECP options on the environment and on their overall competitiveness, Policy framework assessed and strengthened aiming at the introduction and promotion of RECP measures and incentives into the national environmental and industrial policies aiming at promoting CP and EST.				UNIDO/ Ministry of Foreign Trade and Economic Relations (MOFTER)		613,816	0	250,000	363,816

UNDAF Outcome 6: By 2019, better articulated and coordinated employment, education, and scientific policies and programmes enable greater access to productive employment and income opportunities ((ILO, UNDP, UNICEF, IOM, UNV).

Outcome Indicators:

Indicator 6.1: Strategies and action plans to formalise employment developed through the mechanisms of inter-sectoral boards in selected sectors. **Baseline:** RS board in construction sector, no boards in the FBiH, lack of recent data on informal economy in BiH (2014). **Target:** Analysis of informal economy and employment conducted (2015). Inter-sectoral boards established in the RS and FBiH for construction, tourism and services sectors (2015); strategies and action plans developed for respective sectors (2016). **SoV:** Appointment of boards by entity governments. Endorsement of strategies by entity governments.

Indicator 6.2: Entity action plans on youth employment developed and implementation initiated. **Baseline:** Number of action plans developed. **Target:** 2 (entity) action plans developed (2015) and budgets allocated (2015-2017) . **SoV:** Endorsement of action plans by entity governments/ annual Public Employment Services (PES) work plans and annual reports.

Indicator 6.3: Number of primary and secondary schools that provide entrepreneurial learning opportunities to students. **Baseline:** 30 primary schools, 50 secondary schools (2013). **Target:** 300 primary schools, 200 secondary schools. (2019). **SoV:** Information on the implementation of EL strategy adopted by CoM (2019, MoCA).

Indicator 6.4: Coordinated system to measure impact and improve employment measures in place. **Baseline:** No comprehensive approach in place to address labour market demand and supply discrepancies, including skills mismatching (2014). **Target:** System for collection and analysis of data on skills mismatch developed (2015); analysis report with recommendations to address the gap produced (2015). **SoV:** New set of questions introduced to the Labour Force Survey (LFS) questionnaire/ILO Report findings and recommendations on skills mismatch presented to at national tripartite workshop (workshop report)/Recommendations adopted by entity governments. **Indicator 6.5:** Number of people employed, maintained in employment or benefiting from income generation activities as a result of UN interventions. **Baseline:** 2010-2014 One Programme Annual Reviews for 2013 and 2014. **Target:** To be established during creation of One Programme Biannual work plans (2014 and 2016). **SoV:** 2015-2019 annual UN Country Results Reports.

Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary (USD)	To be mobilized/ funding gap (USD)
Output 6.1: Increased job and income generation opportunities	UNDP IOM IFAD	<p>Output indicator 6.1.a: # of jobs generated in formal economy (for both men and women). Baseline: 150 (2014). Target: 500 (2016).</p> <p>Output indicator 6.1.b: # people (both male and female) benefitting from strengthened livelihoods Baseline: 4,500 people (2014). Target: 6,500 people (2016).</p> <p>Output indicator 6.1.c: Effective information on job opportunities abroad available to all potential migrants Baseline: No Migrant Service Centres operational in BiH (2014). Target: At least five Migrant Service Centres established in BiH (2016).</p> <p>Indicator 6.1.d: Number of green jobs man-days. Baseline: 2,100 (2014). Target: 12,500 (2016).</p>	Companies' records; employment bureaus records; programme reports; households budget records; programme reports.	<p>Risks: Interference in the implementation of the internship and apprenticeship programmes; Resistance of municipal officials to productively engage in the public-private dialogue; Low level of trust of private sector in local governments, limited engagement in the public-private dialogue.</p> <p>Assumption: Adequate macro-economic environment</p>	Agency specific	5,365,150	0	3,205,650	2,159,500
Activities				Implementing UN entity/ National Partner					
6.1.1 Support employment through local active labour market measures.				UNDP / relevant state and entity ministries / institutions, partner cantonal and local governments		600,000	0	600,000	0
6.1.2 Support to functioning, regularized and sustainable engagement of public and private sector actors to spur economic activity.				UNDP / relevant state and entity ministries / institutions, partner cantonal and local governments		180,000	0	180,000	0

6.1.3 Support implementation of infrastructural energy efficiency measures in public sector buildings.				UNDP/Entity Environmental Funds	4,245,150	0	2,425,650	1,819,500	
6.1.4 Review operations of migrant service centres (MSC) and provide recommendations on coherent counselling approach.				IOM / Ministry of Civil Affairs, and the Employment Bureaus in the Federation, RS, and Brcko District.	180,000	0	0	180,000	
6.1.5 Conduct trainings for MSC counsellors on the basis of a new handbook.				IOM/ Ministry of Civil Affairs, and the Employment Bureaus in the Federation, RS, and Brcko District.	160,000	0	0	160,000	
Output 6.2: Strengthened frameworks for design, delivery, M&E of policies related to employment, education and sciences	ILO UNESCO IOM	<p>Output indicator 6.2.a: # of tripartite consultations to tackle informal economy conducted. Baseline: No tripartite consultations (2014). Target: At least three consultations initiated by the end of 2015.</p> <p>Output indicator 6.2.b: # of training initiatives delivered Baseline: Findings from the analysis on informal economy (2015). Target: At least 6 (2016).</p> <p>Output indicator 6.2.c: # of consultations to on implementation of the science strategy and action plan conducted Baseline: No consultations (2014). Target: At least two consultations (2015).</p> <p>Output indicator 6.2.d: Migration and labour mobility mainstreamed into national M&E framework for employment and education policies Baseline: Inexistent (2014). Target: Yes by the end of 2016.</p>	<p>Minutes of consultative meetings. Participants lists.</p> <p>Programme reports.</p> <p>Minutes of consultative meetings. Participants lists. # of activities implemented in accordance to the strategy and action plan.</p> <p>Policy documents to be prepared on employment and education in 2015-2016.</p>	<p>Assumptions: Data on informal economy available.</p> <p>Willingness of all parties to actively participate.</p> <p>Interest of target groups to attend training.</p> <p>Political environment conducive.</p> <p>Accurate and relevant data is available as baseline.</p>	Agency specific	275,000	165,000	10,000	100,000
Activities				Implementing UN entity/ National Partner					
6.2.1 Provision of the support in elaboration and implementation of science strategy and related action plan.				UNESCO/ Ministries of Education, schools, CSOs	25,000	0	10,000	15,000	
6.2.2 Provision of support in tackling informal economy.				ILO	165,000	165,000	0	0	
6.2.3 Provision of technical support in strategy and policy drafting as they are initiated by the authorities.				IOM/ Ministry of Civil Affairs; Ministry of Education; Ministry of Security	85,000	0	0	85,000	
Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary (USD)	To be mobilized/ funding gap (USD)

<p>Output 6.3: Strengthened employability of youth and vulnerable groups</p>	<p>ILO UNICEF IOM UNV</p>	<p>Output indicator 6.3.a: # of primary and secondary school students with strengthened entrepreneurship skills. Baseline: 600 primary and secondary school students (2014). Target: Additional 1,200 primary and secondary school students (2016).</p> <p>Output indicator 6.3.b: # of teachers trained. Baseline: 30 teachers (2014). Target: Additional 60 teachers trained by the end of 2016.</p> <p>Output indicator 6.3.c: # of entrepreneurship clubs established in schools. Baseline: 20 entrepreneurship clubs (2014). Target: 60 entrepreneurship clubs (2016).</p> <p>Output indicator 6.3.d: Coordination mechanism addressing employment of youth and vulnerable groups in place. Baseline: No mechanisms in place (2014). Target: At least two inter-governmental coordination boards (2016).</p> <p>Output indicator 6.3.e: # of youth and vulnerable persons annually counselled on safe migration and trained through migrant support centres. Baseline: No operational Migrant Service Centres in BiH (2014). Target: 1,500 potential migrants counselled on an annual basis (2016).</p> <p>Output indicator 6.3.f: Data on youth labour market updated. Baseline: Last analysis conducted in 2009. Target: Analysis conducted (2015).</p> <p>Output indicator 6.3.g: # of youth that attain transferable skills through volunteerism. Baseline: 100 (2014). Target: 400 (2016).</p>	<p>Narrative reports of implementing partners. Trainings attendance sheets. Pre and post evaluation assessments of trainings. School annual plans.</p> <p>Governmental decisions on the establishment of inter-governmental coordination board; Minutes of coordination boards; List of participants</p> <p>MSC training records.</p> <p>Labour market surveys.</p> <p>Programme records; List of participants</p>	<p>Risks: Drop-out of students. Lack of inclusion of vulnerable groups.</p> <p>Assumptions: Previous experience which demonstrated high interest of students for participation.</p> <p>Risk: Lack of interest from teachers for participation</p> <p>Assumption: Entrepreneurship is cross-cutting area and an opportunity for professional development</p> <p>Risk: Lack of support from school management</p>	<p>Agency specific</p>	<p>551,580</p>	<p>150,580</p>	<p>41,000</p>	<p>360,000</p>
Activities				Implementing UN entity/ National Partner					
6.3.1. Strengthening entrepreneurship skills of primary and secondary school students.				UNICEF, Ministries of Education, schools, CSOs		300,000	0	0	300,000
6.3.2 Provision of support in tackling youth unemployment.				ILO		85,000	50,000	35,000	0
6.3.3 Assisting migrant support centres in setting up a monitoring mechanism on number of consultations on safe migration provided to vulnerable categories of population and youth.				IOM/ Ministry of Civil Affairs, and the Employment Bureaus in the Federation, RS, and Brcko District		60,000	0	0	60,000
6.3.4. Establishing partnership for strengthening youth employability among volunteering groups and relevant government partners				UNV/ Ministries of Education, other relevant state and entity ministries, schools, CSOs		106,580	100,580	6,000	0

OUTCOME/AGENCY	Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary(USD)	To be mobilized/ funding gap(USD)
TOTAL OUTCOME 4	35,483,663	6,813,735	26,395,671	2,274,257
UNDP	19,216,793	0	16,942,536	2,274,257
IFAD	16,266,870	6,813,735	9,453,135	0
TOTAL OUTCOME 5	6,792,816	1,431,000	4,740,000	621,816
UNDP	2,757,000	66,000	2,653,000	38,000
UNEP	2,534,000	1,022,000	1,512,000	0
UNESCO	90,000	15,000	5,000	70,000
IAEA	28,000	28,000	0	0
UNIDO	1,383,816	300,000	570,000	513,816
TOTAL OUTCOME 6	6,191,730	315,580	3,256,650	2,619,500
UNDP	5,025,150	0	3,205,650	1,819,500
IOM	485,000	0	0	485,000
ILO	250,000	215,000	35,000	0
UNICEF	300,000	0	0	300,000
UNESCO	25,000	0	10,000	15,000
UNV	106,580	100,580	6,000	0
TOTAL BIANNUAL PLANNED BUDGET PILLAR 2	48,468,209	8,560,315	34,392,321	5,515,573
UNDP	26,998,943	66,000	22,801,186	4,131,757
IFAD	16,266,870	6,813,735	9,453,135	0
UNEP	2,534,000	1,022,000	1,512,000	0
IOM	485,000	0	0	485,000
ILO	250,000	215,000	35,000	0
UNICEF	300,000	0	0	300,000
UNESCO	115,000	15,000	15,000	85,000
IAEA	28,000	28,000	0	0
UNV	106,580	100,580	6,000	0
UNIDO	1,383,816	300,000	570,000	513,816